Repartizarea cheltuielilor buget 2027 pe institutii si programe

Denumirea	Cod ECO	Fond de rezerva	Grad. Ghiocel **00199**	Grad. Ghiocel **Bucat.**	**Total Ghiocel**	Gradinita Lastaras **00199**	Gradinita Lastaras **Bucat.**	**Total Lastaras**	**Total gradinite**	Biblioteca	Casa de cultura	Aparat 0111	Infrastructura drumuri 0451	Amenajare teritoriu 0620	apa si canalizare 0630	Ilum. Strad. 0640	Asistenta sociala 1070	Centru medico-social 1012/9010/00348	Patrimoniu public 0411	Masuri culturale 0820	Tineret 0813	Sport 0812	Donare de singe 0740	Cantina sociala	Total	**TOTAL GENERAL**
Remunerarea muncii angajaților conform statelor	*211180*		3743,6	275,1	**4018,7**	2531,8	233,8	**2765,6**	**6784,3**	1885,5	1650,0	3360,0						50,4							**3410,4**	**13730,2**
Contribuții de asigurări sociale de stat obligatorii	*212100*		898,5	66,1	**964,6**	608,0	56,2	**664,2**	**1628,8**	452,5	396,0	806,4				600,0		12,1							**1418,5**	**3895,8**
																									0,0	
	Total 21		**4642,1**	**341,2**	**4983,3**	**3139,8**	**290,0**	**3429,8**	**8413,1**	**2338,0**	**2046,0**	**4166,4**	**0,0**	**0,0**	**0,0**	**600,0**	**0,0**	**62,5**	**0,0**	**0,0**	**0,0**	**0,0**			**4828,9**	**17626,0**
Energie electrică	*222110*		70,0		**70,0**	50,0		**50,0**	**120,0**	1,5	90,0	80,0						10,0							**90,0**	**301,5**
Gaze	*222120*		500,0		**500,0**	300,0		**300,0**	**800,0**			150,0						70,0							**220,0**	**1020,0**
Apă și canalizare	*222140*		50,0		**50,0**	40,0		**40,0**	**90,0**	7,0	10,0	30,0		20,0				5,0							**55,0**	**162,0**
Alte servicii comunale	*222190*		3,0		**3,0**	3,0		**3,0**	**6,0**	2,0	3,0	3,0						2,0							**5,0**	**16,0**
Servicii informaționale	*222210*		3,6		**3,6**	3,6		**3,6**	**7,2**	2,0	6,0	30,0						2,5			11,0				**43,5**	**58,7**
Servicii de telecomunicații	*222220*		4,4		**4,4**	4,4		**4,4**	**8,8**	3,0	3,0	40,0													**40,0**	**54,8**
Servicii de locațiune	*222300*				**0,0**			**0,0**	**0,0**	250,0															**0,0**	**250,0**
Servicii de transport	*222400*				**0,0**			**0,0**	**0,0**		15,0	1,0						1,0			20,0	20,0			**42,0**	**57,0**
Servicii de reparații curente	*222500*				**0,0**			**0,0**	**0,0**	8,0	10,0	30,0	5343,9												**5373,9**	**5391,9**
Formare profesională	*222600*				**0,0**			**0,0**	**0,0**	2,0	1,0	15,0													**15,0**	**18,0**
Deplasări de serviciu în interiorul țării	*222710*				**0,0**			**0,0**	**0,0**	3,0	3,0	1,0													**1,0**	**7,0**
Deplasări de serviciu în exteriorul tarii țării	*222720*											4,0													**4,0**	**4,0**
Servicii pază	*222940*				**0,0**			**0,0**	**0,0**	21,5		20,4						16,8							**37,2**	**58,7**
Servicii de evaluare	*222960*																		50,0						**50,0**	**50,0**
Servicii bancare	*222970*				**0,0**			**0,0**	**0,0**			2,0													**2,0**	**2,0**
Servicii poștale	*222980*				**0,0**			**0,0**	**0,0**	15,0		12,0													**12,0**	**27,0**
Servicii neatribuite altor alineate	*222999*		38,7		**38,7**	27,0		**27,0**	**65,7**	5,0	10,0	100,0		20,0	15,0	10,0		10,0		100,0			20,0	33,4	**308,4**	**389,1**
	Total 22		**669,7**	**0,0**	**669,7**	**428,0**	**0,0**	**428,0**	**1097,7**	**320,0**	**151,0**	**518,4**	**5343,9**	**40,0**	**15,0**	**10,0**	**0,0**	**117,3**	**50,0**	**100,0**	**31,0**	**20,0**	**20,0**	**33,4**	**6299,0**	**7867,7**
Subsidii acordate întreprinderilor de stat și municipale nefinanciare	*251100*								**0,0**					2700,0		250,0									**2950,0**	**2950,0**
	Total 25								**0,0**					**2700,0**	**0,0**	**250,0**									**2950,0**	**2950,0**
Compensatii cadrelor didactice	*272500*		48,0		**48,0**	28,0		**28,0**	**76,0**																**0,0**	**76,0**
Ajutoare băneşti	*272600*				**0,0**			**0,0**	**0,0**								100,0								**100,0**	**100,0**
Indemnizatie lunare pentru personalul din APL	*273711*				**0,0**			**0,0**	**0,0**			30,0													**30,0**	**30,0**
Indemnizații pentru incapacitatea temporară de muncă	*273500*		7,0	2,0	**9,0**	2,0		**2,0**	**11,0**	10,0	10,0	5,0													**5,0**	**36,0**
Indemnizații la expirarea mandatului alesilor locali	*273600*											388,4													**388,4**	**388,4**
	Total 27	**0,0**	**55,0**	**2,0**	**57,0**	**30,0**	**0,0**	**30,0**	**87,0**	**10,0**	**10,0**	**423,4**	**0,0**	**0,0**	**0,0**	**0,0**	**100,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**		**523,4**	**630,4**
Cotizații în organizațiile din țară	*281120*				**0,0**			**0,0**	**0,0**			20,0													**20,0**	**20,0**
Taxe, plati buget	*281400*											10,0						4,0							**14,0**	**14,0**
Alte cheltuieli curente	*281900*	100,0			**0,0**			**0,0**	**0,0**			30,0													**30,0**	**130,0**
Cheltuieli capitale pentru lucrări topografogeodezice, de cartografie și cadastru	*282100*				**0,0**			**0,0**	**0,0**										50,0						**50,0**	**50,0**
	Total 28	**100,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**60,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**4,0**	**50,0**	**0,0**	**0,0**	**0,0**	**0,0**		**114,0**	**214,0**
	Total 2 Cheltuiel	**100,0**	**5366,8**	**343,2**	**5710,0**	**3597,8**	**290,0**	**3887,8**	**9597,8**	**2668,0**	**2207,0**	**5168,2**	**5343,9**	**2740,0**	**15,0**	**860,0**	**100,0**	**183,8**	**100,0**	**100,0**	**31,0**	**20,0**	**20,0**	**33,4**	**14715,3**	**29288,1**
Reparații capitale ale clădirilor	*311120*				**0,0**			**0,0**	**0,0**		266,6														**0,0**	**266,6**
Reparația capitală a construcțiilor speciale	*312120*				**0,0**			**0,0**	**0,0**																**0,0**	**0,0**
Procurarea mașinilor și utilajelor	*314110*				**0,0**			**0,0**	**0,0**	10,0	10,0	50,0													**50,0**	**70,0**

Procurarea uneltelor şi sculelor, inventarului de producere şi gospodăresc	*316110*				**0,0**			**0,0**	**0,0**	10,0	10,0	60,0													**60,0**	**80,0**
Procurarea activelor nemateriale	*317110*				**0,0**			**0,0**	**0,0**	5,0	1,5	5,0													**5,0**	**11,5**
Procurarea altor mijloace fixe	*318110*				**0,0**			**0,0**	**0,0**	20,0															**0,0**	**20,0**
Investitii capitale	*319220*				**0,0**			**0,0**	**0,0**																**0,0**	**0,0**
	Total 31	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**45,0**	**288,1**	**115,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**			**115,0**	**448,1**
Procurarea combustibilului, carburanţilor	*331110*				**0,0**			**0,0**	**0,0**		230,0	120,0						15,0							**135,0**	**365,0**
Procurarea pieselor de schimb	*332110*				**0,0**			**0,0**	**0,0**	3,0	3,0	10,0						2,0							**12,0**	**18,0**
Procurarea produselor alimentare	*333110*			765,6	**765,6**		428,9	**428,9**	**1194,5**																**0,0**	**1194,5**
Procurarea medicamentelor	*334110*				**0,0**			**0,0**	**0,0**																**0,0**	**0,0**
Procurarea materialelor pentru scopuri didactice	*335110*				**0,0**			**0,0**	**0,0**																**0,0**	**0,0**
Procurarea materialelor de uz gospodăresc şi rechizitelor de birou	*336110*		10,0		**10,0**	10,0		**10,0**	**20,0**	10,0	10,0	30,0													**30,0**	**70,0**
Procurarea materialelor de construcţie	*337110*		30,0		**30,0**			**0,0**	**30,0**	5,0	10,0	20,0													**20,0**	**65,0**
Procurarea accesoriilor de pat	*338110*				**0,0**			**0,0**	**0,0**																**0,0**	**0,0**
Procurarea altor materiale	*339110*		20,2		**20,2**	8,2		**8,2**	**28,4**	15,0	50,0	30,0						3,0		100,0					**133,0**	**226,4**
	Total 33+37	**0,0**	**60,2**	**765,6**	**825,8**	**18,2**	**428,9**	**447,1**	**1272,9**	**33,0**	**303,0**	**210,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**20,0**	**0,0**	**100,0**	**0,0**	**0,0**	**0,0**		**330,0**	**1938,9**
	Total 3	**0,0**	**60,2**	**765,6**	**825,8**	**18,2**	**428,9**	**447,1**	**1272,9**	**78,0**	**591,1**	**325,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**20,0**	**0,0**	**100,0**	**0,0**	**0,0**	**0,0**		**445,0**	**2387,0**
	TOTAL GENERAL	**100,0**	**5427,0**	**1108,8**	**6535,8**	**3616,0**	**718,9**	**4334,9**	**10870,7**	**2746,0**	**2798,1**	**5493,2**	**5343,9**	**2740,0**	**15,0**	**860,0**	**100,0**	**203,8**	**100,0**	**200,0**	**31,0**	**20,0**	**20,0**	**33,4**	**15160,3**	**31675,1**

Învățământ	10870,7
Cultură, sport, tineret, culte şi odihnă	5795,1
Servicii de stat cu destinatie generala	5493,2
Servicii în domeniul Economiei	5443,9
Gospodărie de locuinţe şi gospodăria serviciilor comunale	3615,0
Protecţie socială	337,2
Fond de rezerva	100,0
Donare	20,0
Total	**31675,1**