

Repartizarea cheltuielilor buget 2024 pe institutii si programe

Denumirea	Cod ECO	Fond de rezerva	Grad. Ghiocel 00199	Grad. Ghiocel Bucat.	Total Ghiocel	Gradinita Lastaras 00199	Gradinita Lastaras Bucat.	Total Lastaras	Total gradinite	Biblioteca	Casa de cultura	Aparat 0111	Infrastructura drumuri 0451	Amenajare teritoriu 0620	apa si canalizare 0630	Ilum. Strad. 0640	Asistenta sociala 1070	Centru medico-social 1012/90 10/00348	Patrimoniu public 0411	Masuri culturale 0820	Tinere t 0813	Sport 0812	Donare de singe 0740	Total	TOTAL GENERAL	
Remunerarea muncii angajaților conform statelor	211180		2478,1	118,0	2596,1	1820,2	117,6	1937,8	4533,9	1300,0	1032,2	1874,0						14,4							1888,4	8754,5
Contribuții de asigurări sociale de stat obligatorii	212100		718,7	34,2	752,9	527,9	34,1	562,0	1314,9	377,0	299,4	543,5						4,2							547,7	2539,0
	Total 21		3196,8	152,2	3349,0	2348,1	151,7	2499,8	5848,8	1677,0	1331,6	2417,5	0,0	0,0	0,0	0,0	0,0	18,6	0,0	0,0	0,0	0,0	0,0	0,0	2436,1	11293,5
Energie electrică	222110		150,0		150,0	90,0		90,0	240,0	1,0	150,0	100,0				800,0		15,0							915,0	1306,0
Gaze	222120		600,0		600,0	203,0		203,0	803,0			173,0						120,0							293,0	1096,0
Apă și canalizare	222140		70,0		70,0	55,0		55,0	125,0	8,0	80,0	40,0						10,0							50,0	263,0
Alte servicii comunale	222190		8,0		8,0	6,0		6,0	14,0	3,0	3,0	5,0		15,0				2,0							22,0	42,0
Servicii informaționale	222210		4,0		4,0	4,0		4,0	8,0	4,0	6,0	30,0													30,0	48,0
Servicii de telecomunicații	222220		4,0		4,0	4,0		4,0	8,0	3,0	3,0	40,0													40,0	54,0
Servicii de locațiune	222300				0,0			0,0	0,0	250,0															0,0	250,0
Servicii de transport	222400		1,0		1,0	1,0		1,0	2,0	1,0	5,0	10,0						2,0			30,0	30,0			72,0	80,0
Servicii de reparații curente	222500		10,0		10,0	10,0		10,0	20,0	10,0	5,0	50,0	5000,0												5050,0	5085,0
Formare profesională	222600		10,0		10,0	5,0		5,0	15,0			5,0													5,0	20,0
Deplasări de serviciu în interiorul țării	222710		2,0		2,0	2,0		2,0	4,0	3,0	3,0	3,0													3,0	13,0
Servicii pază	222940				0,0			0,0	0,0			30,0													30,0	30,0
Servicii bancare	222970				0,0			0,0	0,0			3,0													3,0	3,0
Servicii poștale	222980		5,0		5,0	5,0		5,0	10,0	10,0		10,0													10,0	30,0
Servicii neatribuite altor alinate	222990		60,0		60,0	20,0		20,0	80,0	10,0	10,0	100,0		10,0	10,0	10,0			40,0				20,0		190,0	290,0
	Total 22		924,0	0,0	924,0	405,0	0,0	405,0	1329,0	303,0	265,0	599,0	5000,0	25,0	10,0	810,0	0,0	149,0	0,0	40,0	30,0	30,0	20,0	6713,0	8610,0	
Subsidii acordate întreprinderilor de stat și municipale nefinanciare	251100								0,0					2400,0		150,0									2550,0	2550,0
	Total 25								0,0					2400,0	0,0	150,0									2550,0	2550,0
Compensatii cadrelor didactice	272500		48,0		48,0	32,0		32,0	80,0																0,0	80,0
Ajutoare bănești	272600				0,0			0,0	0,0								100,0								100,0	100,0
Indemnizație lunare pentru personalul din APL	273711				0,0			0,0	0,0			700,0													700,0	700,0
Indemnizații pentru incapacitatea temporară de muncă	273500		5,0	2,0	7,0	5,0	2,0	7,0	14,0	5,0	3,0	5,0													5,0	27,0
	Total 27	0,0	53,0	2,0	55,0	37,0	2,0	39,0	94,0	5,0	3,0	705,0	0,0	0,0	0,0	0,0	100,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	805,0	907,0
Cotizații în organizațiile din țară	281120				0,0			0,0	0,0			10,0													10,0	10,0
Alte cheltuieli curente	281900	100,0			0,0			0,0	0,0																0,0	100,0
Cheltuieli capitale pentru lucrări topografice, de cartografie și cadastru	282100				0,0			0,0	0,0										25,0						25,0	25,0

	<i>Total 28</i>	100,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	10,0	0,0	0,0	0,0	0,0	0,0	25,0	0,0	0,0	0,0	0,0	35,0	135,0			
	<i>Total 2 Cheltuieli</i>	100,0	4173,8	154,2	4328,0	2790,1	153,7	2943,8	7271,8	1985,0	1599,6	3731,5	5000,0	2425,0	10,0	960,0	100,0	167,6	25,0	40,0	30,0	30,0	20,0	12539,1	23495,5	
Reparații capitale ale clădirilor	311120				0,0			0,0	0,0		300,0												0,0	300,0		
Reparația capitală a construcțiilor speciale	312120				0,0			0,0	0,0				317,9											317,9	317,9	
Procurarea mașinilor și utilajelor	314110		15,0		15,0	10,0		10,0	25,0	5,0	10,0	20,0												20,0	60,0	
Procurarea uneltelor și sculelor, inventarului de producere și gospodăresc	316110		15,0		15,0	10,0		10,0	25,0	5,0	5,0	80,0												80,0	115,0	
Procurarea activelor nemateriale	317110		3,6		3,6	3,0		3,0	6,6	6,0	1,0	7,0												7,0	20,6	
Procurarea altor mijloace fixe	318110				0,0			0,0	0,0	40,0	30,0													0,0	70,0	
	<i>Total 31</i>	0,0	33,6	0,0	33,6	23,0	0,0	23,0	56,6	56,0	346,0	107,0	317,9	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	424,9	883,5
Procurarea combustibilului, carburanților	331110				0,0	10,0		10,0	10,0		150,0	120,0					8,0							128,0	288,0	
Procurarea pieselor de schimb	332110		5,0		5,0	5,0		5,0	10,0	3,0	3,0	20,0												20,0	36,0	
Procurarea produselor alimentare	333110			693,7	693,7		471,7	471,7	1165,4															0,0	1165,4	
Procurarea medicamentelor	334110		6,0		6,0	6,0		6,0	12,0															0,0	12,0	
Procurarea materialelor pentru scopuri didactice	335110		15,0		15,0	10,0		10,0	25,0															0,0	25,0	
Procurarea materialelor de uz gospodăresc și rechizitelor de birou	336110		60,0		60,0	30,0		30,0	90,0	10,0	10,0	30,0												30,0	140,0	
Procurarea materialelor de construcție	337110		30,0		30,0	17,8		17,8	47,8	10,0	10,0	50,0												50,0	117,8	
Procurarea accesoriilor de pat	338110		10,0		10,0	5,0		5,0	15,0															0,0	15,0	
Procurarea altor materiale	339110		75,0		75,0	40,0		40,0	115,0	18,0	40,0	50,0					2,0		40,0					92,0	265,0	
	<i>Total 33+37</i>	0,0	201,0	693,7	894,7	123,8	471,7	595,5	1490,2	41,0	213,0	270,0	0,0	0,0	0,0	0,0	0,0	10,0	0,0	40,0	0,0	0,0	0,0	320,0	2064,2	
	<i>Total 3</i>	0,0	234,6	693,7	928,3	146,8	471,7	618,5	1546,8	97,0	559,0	377,0	317,9	0,0	0,0	0,0	0,0	10,0	0,0	40,0	0,0	0,0	0,0	744,9	2947,7	
	TOTAL GENERAL	100,0	4408,4	847,9	5256,3	2936,9	625,4	3562,3	8818,6	2082,0	2158,6	4108,5	5317,9	2425,0	10,0	960,0	100,0	177,6	25,0	80,0	30,0	30,0	20,0	13284,0	26443,2	



Învățămînt	8818,6
Cultură, sport, tineret, culte și odihnă	4380,6
Servicii de stat cu destinație generală	4108,5
Servicii în domeniul Economiei	5342,9
Gospodărie de locuințe și gospodăria serviciilor comunale	3395,0
Protecție socială	277,6
<i>Fond de rezerva</i>	100,0
Donare	20,0
Total	26443,2