

Repartizarea cheltuielilor buget 2020 pe institutii

Denumirea	Cod ECO	Fond de rezerva	Grad. Ghiocel 00199	Grad. Ghiocel Bucuf.	Total Ghiocel	Gradianta Lastaras 00199	Gradient a Lastaras Bucuf.	Total Lastaras	Total gradinite	Bibl.	Casa de cultura	Aparat 0111	Dinamari 0451	Amenajar e teritoriu 0620	Ium- Strad 0640	Asiste nia sociala 1070	Centru medico- social 1012/90 10/0034 8	Patrimo niu public 0411	Masuri cultural e 0820	Tineret 0813	Sport 0812	Total Apuruit	TOTAL GENERA L
Remunerarea muncii angajaților conform statelor	211180		1681,6	70,1	1751,7	1182,9	69,4	1252,3	3004,0	888,6	697,9	1313,2										1313,2	5903,7
Contribuții de asigurări sociale de stat obligatorii	212100		386,8	16,1	402,9	272,1	16,0	288,1	691,0	204,4	160,5	302,0										302,0	1357,9
Prime de asigurare obligatorie de asistență medicală achitate de angajatori	212210		75,7	3,2	78,9	53,2	3,1	56,3	135,2	40,0	31,4	59,1										59,1	265,7
	Total 21		2144,1	89,4	2233,5	1508,2	88,5	1596,7	3830,2	1133,0	889,8	1674,3	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	1674,3	7527,3
Energie electrică	222110		70,0		70,0	30,0		30,0	100,0	4,0	30,0	70,0			307,0		5,0					382,0	516,0
Gaze	222120		260,0		260,0	100,0		100,0	360,0			70,0					25,0					95,0	455,0
Apă și canalizare	222140		65,0		65,0	60,0		60,0	125,0	8,0	1,2	12,0					18,0					30,0	164,2
Alte servicii comunale	222190		5,0		5,0	5,0		5,0	10,0	4,0	1,2	12,4					2,0					14,4	29,6
Servicii informaționale	222210		3,6		3,6	1,8		1,8	5,4	4,0	5,5	24,5										24,5	39,4
Servicii de telecomunicații	222220		2,0		2,0	2,5		2,5	4,5	2,0	2,0	30,0										30,0	38,5
Servicii de locațiune	222300				0,0			0,0	0,0	140,0												0,0	140,0
Servicii de transport	222400		1,0		1,0	1,0		1,0	2,0	4,0	10,0	15,0								15,0	15,0	45,0	61,0
Servicii de reparații curente	222500		5,0		5,0	5,0		5,0	10,0	4,5	15,0	48,5	2410,9									2459,4	2488,9
Formare profesională	222600		1,0		1,0	1,0		1,0	2,0	1,0		1,0										1,0	4,0
Deplasări de serviciu în interiorul țării	222710		1,0		1,0	1,0		1,0	2,0	5,0	4,0	2,0										2,0	13,0
	222920				0,0			0,0	0,0			20,0										20,0	20,0
Servicii bancare	222970		1,5		1,5	1,2		1,2	2,7	1,0	1,0	3,4										3,4	8,1
Servicii poștale	222980		3,0		3,0	3,0		3,0	6,0	10,0	1,0	9,0										9,0	26,0
Servicii neatribuite altor alineate	222990		90,0		90,0	43,0		43,0	133,0	58,0	43,0	95,0							50,0			145,0	379,0
	Total 22		508,1	0,0	508,1	254,5	0,0	254,5	762,6	245,5	113,9	412,8	2410,9	0,0	307,0	0,0	50,0	0,0	50,0	15,0	15,0	3260,7	4382,7
Subsidii acordate întreprinderilor de stat și municipale nefinanciare	251100								0,0					1500,0	250,0							1750,0	1750,0
	Total 25								0,0					1500,0	250,0							1750,0	1750,0

Compensatii cadrelor didactice	272500			18,0			18,0	14,0			14,0	32,0										0,0	32,0
Ajutoare bănești	272600						0,0				0,0	0,0					50,0					50,0	50,0
Indemnizații la încetarea acțiunii contractului de muncă	273200																						
							0,0				0,0	0,0			20,0							20,0	20,0
Indemnizații pentru incapacitatea temporară de muncă	273500																						
				3,0	2,0		5,0	3,0	2,0		5,0	10,0	2,0	1,0	3,0							3,0	16,0
	Total 27	0,0	21,0	2,0	23,0	17,0	2,0	19,0	42,0	2,0	1,0	23,0	0,0	0,0	0,0	50,0	0,0	0,0	0,0	0,0	0,0	73,0	118,0
Cotizații în organizațiile din țară	281120						0,0				0,0	0,0			4,0							4,0	4,0
Alte cheltuieli curente	281900	100,0					0,0			0,0	0,0			30,0								30,0	130,0
Cheltuieli capitale pentru lucrări topografogeodezice, de cartografie și cadastru	282100																						
							0,0			0,0	0,0						12,0					12,0	12,0
	Total 28	100,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	34,0	0,0	0,0	0,0	0,0	0,0	12,0	0,0	0,0	0,0	46,0	146,0
	Total 2 Cheltuieli	100,0	2673,2	91,4	2764,6	1779,7	90,5	1870,2	4634,8	1380,5	1004,7	2144,1	2410,9	1500,0	557,0	50,0	50,0	12,0	50,0	15,0	15,0	6804,0	13924,0
Reparații capitale ale clădirilor	311120			94,3		94,3	54,1		54,1	148,4		10,0	100,0									100,0	258,4
Procurarea mașinilor și utilajelor	314110			15,0		15,0	3,0		3,0	18,0	12,0	15,0	40,0									40,0	85,0
Reparații capitale ale mașinilor și utilajelor	314120					0,0			0,0	0,0												0,0	0,0
Procurarea uneltelor și sculelor, inventarului de producere și gospodăresc	316110																						
				9,0		9,0	9,0		9,0	18,0	15,0	25,0	30,0									30,0	88,0
Reparații capitale ale uneltelor și sculelor	316120					0,0			0,0	0,0												0,0	0,0
Procurarea activelor nemateriale	317110			3,0		3,0	1,2		1,2	4,2	6,0	1,0	5,0									5,0	16,2
Procurarea altor mijloace fixe	318110			2,0		2,0	2,0		2,0	4,0	10,0	12,0										0,0	26,0
Construcții speciale în curs de execuție (Stația de epurare)	319220																						
						0,0			0,0	0,0												0,0	0,0
	Total 31	0,0	123,3	0,0	123,3	69,3	0,0	69,3	192,6	43,0	63,0	175,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	175,0	473,6
Procurarea combustibilului, carburanților	331110																					50,0	132,0
Procurarea pieselor de schimb	332110			2,0		2,0	1,0		1,0	3,0	12,0	2,0	25,0									25,0	42,0

Procurarea produselor alimentare	333110			603,5	603,5		344,0	344,0	947,5												0,0	947,5	
Procurarea medicamentelor	334110		1,0		1,0	1,0		1,0	2,0												0,0	2,0	
Procurarea materialelor pentru scopuri	335110				0,0			0,0	0,0												0,0	0,0	
Procurarea materialelor de uz gospodăresc și rechizitelor de birou	336110		65,8		65,8	28,3		28,3	94,1	27,0	15,0	80,0									80,0	216,1	
Procurarea materialelor de construcție	337110		20,0		20,0	10,0		10,0	30,0	12,0	23,0	25,0									25,0	90,0	
Procurarea accesoriilor de pat	338110				0,0			0,0	0,0												0,0	0,0	
Procurarea altor materiale	339110		30,0		30,0	20,0		20,0	50,0	17,0	23,0	30,0						40,0			70,0	160,0	
Realizarea terenurilor	371210 (5009/00023)								0,0									-2,0			-2,0	-2,0	
	Total 33+37	0,0	118,8	603,5	722,3	67,3	344,0	411,3	1133,6	68,0	138,0	210,0	0,0	0,0	0,0	0,0	0,0	-2,0	40,0	0,0	0,0	248,0	1587,6
	Total 3 Active materiale	0,0	242,1	603,5	845,6	136,6	344,0	480,6	1326,2	111,0	201,0	385,0	0,0	0,0	0,0	0,0	0,0	-2,0	40,0	0,0	0,0	423,0	2061,2
	TOTAL GENERAL	100,0	2915,3	694,9	3610,2	1916,3	434,5	2350,8	5961,0	1491,5	1205,7	2529,1	2410,9	1500,0	557,0	50,0	50,0	10,0	90,0	15,0	15,0	7227,0	15985,2